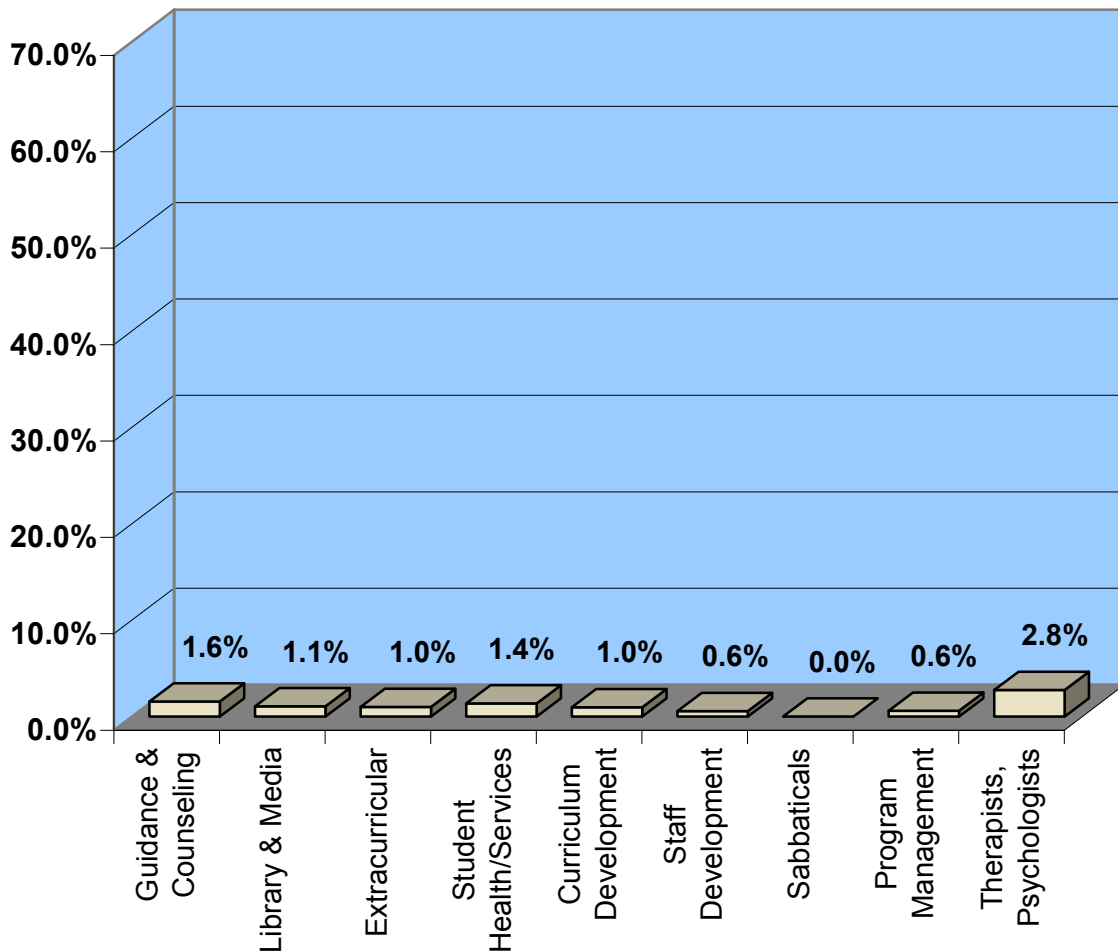


Coventry School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 5,934	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$906,562	\$153	1.6%
Library & Media	\$615,946	\$104	1.1%
Extracurricular	\$583,486	\$98	1.0%
Student Health & Services	\$794,715	\$134	1.4%
Curriculum Development	\$558,974	\$94	1.0%
Staff Development & Support	\$327,968	\$55	0.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$349,397	\$59	0.6%
Therapists, Psychologists, et al	\$1,605,445	\$271	2.8%
Instructional Support Expenditures	\$5,742,494	\$968	9.8%
Total District Expenditures	\$58,311,623	\$9,827	100.0%